

**International Services Association-INSA-India
Income & Expenditure Consolidation - 2013-2014)**

	FORD	ICCO	GRATUITY	9948	Consolidated	Sub - Heads
Income						
Training Fees	-	-	-	327,187.00	327,187.00	
Interest Received	1,463,525.00	121,451.00	25,449.00	91,835.00	1,702,260.00	
Registration fee	-	-	-	39,800.00	39,800.00	
Profit on sale of furniture	-	-	-	2,703.00	2,703.00	
Other recpt	-	-	-	24,474.00	24,474.00	
Contribution	-	-	-	363,965.00	363,965.00	2,460,389.00
	1,463,525.00	121,451.00	25,449.00	849,964.00	2,460,389.00	
Expenditure						
Financial Expenses						
Bank Charges	102.00	202.00	102.00	941.00	1,347.00	1,347.00
Program Expenses						
Conference	-	-	-	-	-	
Publication	-	-	-	-	-	
Travel	-	-	-	-	-	
CBV	-	-	-	-	-	
CCP- Children Parliament	-	-	-	18,210.00	18,210.00	
CCP- Convergence	-	-	-	-	-	
CCP- Mapping	-	-	-	-	-	
CCP- Report, M&E	-	-	-	-	-	
CCP- Skill Building for 20 Anganwadi	-	-	-	-	-	
CCP- Comprehensive Child Protection	-	235,932.00	-	-	235,932.00	
Communication Expenses	-	-	-	110,763.00	110,763.00	
Core group Workshop	-	-	-	-	-	
Educational materials	-	-	-	17,840.00	17,840.00	
FB- 2 Week Skill Building Trainer Program	-	-	-	-	-	
FB- Core Group Workshop	-	-	-	-	-	
FB- Follow up visits	-	-	-	-	-	
Film	-	-	-	-	-	
Financial Evaluation	-	-	-	-	-	
Follow Up Workshop	-	-	-	-	-	
Gender Sensitization Research	-	110,700.00	-	35.00	110,735.00	
National Consultation	-	161,003.00	-	-	161,003.00	
Printing & Stationery	-	-	-	21,786.00	21,786.00	
INSA-VISTHAR	-	-	-	12,410.00	12,410.00	
Workshop Expenses (KHPT)	-	-	-	30,975.00	30,975.00	
National Conference	-	-	-	8,850.00	8,850.00	
Special Workshop Expenses	-	-	-	30,256.00	30,256.00	
Travelling and conveyance charges	-	-	-	59,468.00	59,468.00	
World Vision	-	-	-	11,085.00	11,085.00	
YRG CARE	-	-	-	-	-	829,313.00
Manpower Expenses						
Salaries and Reimbursements	-	2,293,051.00	-	657,975.00	2,951,026.00	
Gratuity Paid	-	-	559,391.00	-	559,391.00	
books	-	65,850.00	-	61,195.00	127,045.00	
Staff Support	-	-	-	44,804.00	44,804.00	
Staff Travel allowance	-	-	-	59,500.00	59,500.00	3,741,766.00
Administration Expenses						
Rent	-	-	-	379,700.00	379,700.00	
Audit Fee	20,000.00	-	-	69,888.00	89,888.00	
Miscellaneous expenses	-	-	-	8,750.00	8,750.00	
Rates & Taxes	-	-	-	13,420.00	13,420.00	
Office maintainence	-	-	-	145,922.00	145,922.00	
Equipment Maintainance	-	-	-	12,227.00	12,227.00	
Loss on sale of assets	-	-	-	49,680.00	49,680.00	699,587.00
Depreciation						
	-	-	-	24,270.00	24,270.00	24,270.00
	20,102.00	2,866,738.00	559,493.00	1,849,950.00	5,296,283.00	5,296,283.00
Income & Expenditure account	1,443,423.00	(2,745,287.00)	(534,044.00)	(999,986.00)	(2,835,894.00)	

For KRISHNAMURTHY SUBRAMANYAM & HARISH
CHARTERED ACCOUNTANTS,

[Signature]
PARTNER.

PLACE: BANGALORE
DATE: 5/24/2014



[Signature]
President
PRESIDENT
[Signature]
TREASURER
Treasurer

[Signature]
SECRETARY
Secretary
[Signature]
PROGRAM DIRECTOR
Program Director